

Dallas Bridge Association

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - April, 2025

	ACTUAL	TOTAL	
		BUDGET	OVER BUDGET
Income			
ACBL Reimbursement	3,790.09	2,900.00	890.09
Interest Income	809.64	720.00	89.64
Sectional Tournaments			
January Sectional		2,000.00	-2,000.00
ACBL Payment	11,065.40		11,065.40
Board Making	-352.00		-352.00
Caddies	-620.00		-620.00
Club closings	-1,050.00		-1,050.00
Equipment Manager	-500.00		-500.00
Facility	-4,000.00		-4,000.00
Hospitality	-921.58		-921.58
Table setup	-500.00		-500.00
Total January Sectional	3,121.82	2,000.00	1,121.82
Spring Sectional		1,000.00	-1,000.00
Board-Making	-374.01		-374.01
Equipment Manager	-500.00		-500.00
Other Tournament Expenses			
Caddies	-525.00		-525.00
Publicity	-176.08		-176.08
Total Other Tournament Expenses	-701.08		-701.08
Venue Rental	-4,000.00		-4,000.00
Total Spring Sectional	-5,575.09	1,000.00	-6,575.09
Total Sectional Tournaments	-2,453.27	3,000.00	-5,453.27
STaC	443.90		443.90
Unit Championship Game		0.00	0.00
Unit Game Expenses	-54.00		-54.00
Total Unit Championship Game	-54.00	0.00	-54.00
Total Income	\$2,536.36	\$6,620.00	\$ -4,083.64
Expenses			
Business Expenses	167.77	0.00	167.77
COOLER Email Service	139.55	140.00	-0.45
Election	20.56		20.56
Gifts	161.94	0.00	161.94
Hospitality	184.29		184.29
Membership			
Printing	172.02		172.02
Total Membership	172.02		172.02
Membership Development			
Mini McKenney Medals	98.47	160.00	-61.53
Postage	68.00		68.00
Unit Free Play Cards	160.00		160.00

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		TOTAL	
	ACTUAL	BUDGET	OVER BUDGET
Total Membership Development	326.47	160.00	166.47
Postage		40.00	-40.00
Professional Services	3,840.00	3,440.00	400.00
Storage	1,368.00	1,400.00	-32.00
Supplies		60.00	-60.00
Business Supplies	16.23		16.23
Software Licenses	339.20	150.00	189.20
Total Supplies	355.43	210.00	145.43
Table Talk	257.20	400.00	-142.80
Tax Expenses			
1099 Processing	15.43		15.43
Total Tax Expenses	15.43		15.43
Tournament supplies	50.82	0.00	50.82
Cards, Pencils, Paper Supplies	21.65		21.65
Total Tournament supplies	72.47	0.00	72.47
Trophies and Badges		75.00	-75.00
Website	400.00	800.00	-400.00
Total Expenses	\$7,481.13	\$6,665.00	\$816.13
NET OPERATING INCOME	\$ -4,944.77	\$ -45.00	\$ -4,899.77
NET INCOME	\$ -4,944.77	\$ -45.00	\$ -4,899.77